To: Electrical Engineering Students

From: Dennis Derickson
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Re: Electrical Engineering Budget and College Based Fees for the 2013-2014 Academic Year

The total revenue for the Electrical Engineering Department including all funding sources was approximately $4M for 2013-2014. The Electrical Engineering Department at Cal Poly received $809,000 in college based fees (CBF) during the year. The department spent $3.93M on faculty, staff, and student assistant salaries to support our student mission. It is the department’s goal to make sure that we offer enough sections so that students get EE classes as outlined in the EE flow chart. We had approximately $70,000 remaining funds to cover materials and supplies for our offices and building 20 laboratories.

The department was able to open a new teaching laboratory this fall in room 20-126. EE spent approximately $100,000 to fully equip 12 stations with new Agilent Technologies oscilloscopes, function generators, digital multimeters, and programmable power supplies. This cost was primarily covered through Alumni donations with a small portion covered by CBF.

For 2014-2015 we just received our budget allocation of $4.14M from the college of engineering Dean’s office. The budget (including CBF) is very similar to 2013-2014 in that only a small budget remains for support of our non-salary expenses. We continue to rely on Alumni and Corporate donations as the primary source of laboratory improvements.

I'll periodically update you through our Friday newsletters and Friday afternoon seminars on the department budget on how we use State Funds and CBF funding in the EE department

Sincerely,

Dennis Derickson
EE Dept. Chair